

## HEALTH & HUMAN SERVICES

### **Department Goal**

The goal of the Department of Health & Human Services for the 2006-2011 Capital Improvement Budget/Program is to provide appropriate facilities for efficient and cost-effective public health services to adults and children within the Municipality.

### **Program Statement**

The 2006-2011 Capital Improvement Budget/Program supports the department goal through funding requests for improvements to Chugiak Senior Center. (See Maintenance and Operations section for a replacement Health & Human Services facility in Anchorage.)

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**MUNICIPALITY OF ANCHORAGE**  
**Capital Improvement Program**  
**PROJECT LIST BY DEPARTMENT**

22-Nov-05

***HEALTH & HUMAN SERVICES***

YEAR	PROJECT TITLE	(000's)	GO BOND	FEDERAL GRANT	STATE GRANT	OTHER SOURCE	TOTAL REQUEST
<b>CATEGORY: Health and Human Services</b>							
2006	CHUGIAK SENIOR CENTER ASSISTED LIVING-WIRING UPGRADE		0	0	30	0	30
2006	CHUGIAK SENIOR CENTER COVERED PARKING AREA		0	0	200	0	200
2006	CHUGIAK SENIOR CENTER DINING ROOM		0	0	200	0	200
<b>Health and Human Services TOTAL</b>			<b>0</b>	<b>0</b>	<b>430</b>	<b>0</b>	<b>430</b>
<b>TOTAL FOR 2006</b>			<b>0</b>	<b>0</b>	<b>430</b>	<b>0</b>	<b>430</b>
<b>TOTAL:</b>	<i>HEALTH &amp; HUMAN SERVICES</i>		0	0	430	0	430

**MUNICIPALITY OF ANCHORAGE  
2006 CAPITAL IMPROVEMENT BUDGET**

Department	2006 PROJECT COST (000's)	Category	
Health & Human Services		Health and Human Services	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
CHUGIAK SENIOR CENTER ASSISTED LIVING-WIRING UPGRADE	S=     30		Areawide
CHUGIAK SENIOR CENTER COVERED PARKING AREA	S=     200		Areawide
CHUGIAK SENIOR CENTER DINING ROM	S=     200		Areawide
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Sub-Total(s)	S=     430		
Category Total	430	0.0 0.0	
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Department Total(s)	S=     430		
Grand Total of Health & Human Services	430	0.0 0.0	
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			<b>2006</b>

**MUNICIPALITY OF ANCHORAGE  
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Health & Human Services	Health and Human Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
CHUGIAK SENIOR CENTER ASSISTED LIVING-WIRING UPGRADE	S= 30					
CHUGIAK SENIOR CENTER COVERED PARKING AREA	S= 200					
CHUGIAK SENIOR CENTER DINING ROM	S= 200					
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Sub-Total(s)	S= 430					
Category Total	430	0	0	0	0	0
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	S= 430					
Grand Total of Health & Human Services	430	0	0	0	0	0
				<b>2006 - 2011</b>		